

1 Q. Re: NLH Evidence, Section 3, page 3.23, lines 2-17.

2 Please indicate whether or not any additional capital costs in relation to the  
3 Labrador City upgrade are anticipated in future years. If they are, please specify  
4 them in detail.

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8 A. The Labrador City Upgrade includes two separate projects: (1) a terminal station  
9 upgrade; and (2) a distribution voltage conversion to 25 kV. [ ]

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11 The terminal station upgrade is complete and the terminal stations are in service.

12 There will be no further capital costs for the terminal station upgrade beyond costs  
13 incurred up to 2013. Hydro will be filing a report with the Board detailing the costs  
14 incurred beyond the approved budget amount.

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16 The distribution voltage conversion project was planned to be completed in 2013,  
17 however, primarily due to customer outage scheduling and shorter than expected  
18 construction seasons, this project will now be completed in 2015. The additional  
19 costs associated with the distribution upgrade are \$0.6 million (2014) and \$1.2  
20 million (2015).